

Board of Trustees  
Finance/Budget Committee

Monday, February 23, 2026  
3:00 p.m.

Bristol Community College  
Commonwealth College Center, Building G  
Ryckebusch Faculty Staff Lounge  
777 Elsbree Street, Fall River, MA

**AGENDA**

- I. Call to Order
- II. Approval of the minutes from the Finance/Budget Committee meeting held on Monday, December 1, 2025
- III. Old Business
- IV. New Business
  - a. Welcome Comptroller Sandra Bartolo
  - b. Review of the Trust Fund report for the second quarter of 2026:  
October 1, 2025 – December 31, 2025
  - c. Report on reserves
  - d. Review FY26 budget update
  - e. FY27 fee increase – maximum increase is 2.76% or \$6 per credit
  - f. FY27 Governor's budget update
  - g. FY27 budget timeline
  - h. Request for funding for security cameras - \$200,000
- V. Other Business
  - a. Approval of president's expenditures
- VI. Adjournment